



Administrative Assistant to the Selectmen

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Proposed Code Enforcement Budget 2009/10

Salary – Based on the 3.5% increase with a slight rounding up, the CEO's salary would increase to \$17,020.

Deputy Wages – Based on the same 3.5% increase, again with a slight rounding up, the Deputy CEO Wages would increase to \$535. This actually works out to a 4% increase, or \$20.

Supplies/Printing – We've spent over \$100 in the current year, \$132 the previous year. This is reduced by \$100 from the current year to \$200, and that should be adequate.

Mileage – A lot of the mileage is for training classes, most of which are held in the Augusta and Bangor areas. The actual miles traveled in FY 2008 were 2,318, and with a factor of 50-cents a mile, that works out to \$1,160.

Phone – No change from the current year is proposed, though we've not spent anything on phone charges in the past couple of years.

Legal – I've proposed doubling this as we are likely to need some legal services due to a current violation which is likely to carry into the next fiscal year.

Advertising – Generally the only ad is for junkyard hearings and that is reimbursed by the licensee, so no money is budgeted for that.

Training – No increase is proposed from the current year (\$150).

Miscellaneous – This generally has covered things such as certified mailing and the \$100 budgeted is no change from previous years.

Total CEO Budget – The proposed increase of \$1,465 represents about an 8% increase. We had grossly under budgeted mileage in the current and past fiscal year, and that accounts for more than half of the increase. Wages and legal fees account for the other half.

Respectfully Submitted,

Stu Marckoon, Adm. Asst.